BRUHAT BANGALORE MAHANAGARA PALIKE

JOB CODE : 012-21-000002
AGENCY NAME : B.N.SOMESHEKHAR
WORK ORDER NO : BBMP/EE-DHZ/SWD/VV/WO/03/2020-21
AGGREEMENT NO : BBMP/EE/SWD-DHZ/VV/03/2020-21
AGGREEMENT AMOUNT : 6,54,94,016.75/-
NAME OF WORK : CONSTRUCTION OF SWD U SHAPE DRAIN AT ABBIGERE POLICE STATION ROAD TO JUICE FACTORY IN WARD NO.12

Work Slip statement

Sl No	Discription	Unit	As per Schedule-B			Executed Quantity	Qty Upto 125 %			Qty Above 125 %			Excess Amount	Saving Amount	Total Amount
			Qty	Rate	Total Amount		Quantity	Rate	Amount	Qty	Rate	Amount			
4	Diversion of water course by providing Coffer dams or bunds or islands as may be necessary for piers and abutments foundations, bailing out or pumping water during excavation and until completion etc., complete.- beyond 1.50 mtrs depth upto & including 3m depth	Cum	269.93	400.00	107972.00	2213.43	337.41	400.00	134965.00	1876.02	457.05	857435.73	884428.73	0.00	992400.73
5	KSRRB M2100-5.2. Earth work in excavation for foundation of structures as per drawing and technical specifications, including setting out, construction of shoring and bracing, removal of stumps and other deleterious matter, dressing of sides and bottom and backfilling with approved material complete as per specifications. "V. Marshy soil - B. Mechanical Means MORTH Specification No. 304	Cum	2089.86	200.00	417972.00	6670.18	2612.33	200.00	522465.00	4057.85	214.93	872144.27	976637.27	0.00	1394609.27
9	KSRRB M2100-13 - Plain Cement Concrete 1:2:4 with OPC cement @ 240 kgs, with 40mm and down size graded granite metal coarse aggregates @0.84 cum and fine aggregates @ 0.56cum, in open foundation including cost of all materials, labour, HOM curing, form works, scaffolding and centring complete as per Specification complete as Drawing and Technical Specifications. MORTH Specification No.1500, 1700 & 2100	Cum	584.57	5250.00	3068992.50	593.98	593.98	5250.00	3118395.00	0.00	0.00	0.00	49402.50	0.00	3118395.00
11	KSRRB M2200-5.12. Providing and laying Design mix M25 with OPC @ 340kgs, with 20mm and down size graded granite metal coarse aggregates @0.7cum and fine aggregates @ 0.47cum, with superplastiniser @3lts confirming to IS9103-1999 Reaffirmed-2008 - i) Upto 5m height (For Substructure)	Cum	1073.30	5750.00	6171475.00	1215.64	1215.64	5750.00	6989930.00	0.00	0.00	0.00	818455.00	0.00	6989930.00
13	KSRRB M100-1 Loading and Unloading of Stone Boulder / Stone aggregates /Sand/ Kanker / Moorum. KSRRB M100-1 : Placing tipper at loading point, loading with front end loader,dumping, turning for return trip, excluding time for haulage and return trip complete as per specifications.	Cum	8513.77	125.00	1064221.25	9031.30	9031.30	125.00	1128912.50	0.00	0.00	0.00	64691.25	0.00	1128912.50
15	KSRRB M2200-9. Providing and laying of Filter media with granular materials /stone crushed aggregates satisfying the requirements laid down in clause 2504.2.2. of MORTH specifications to a thickness of not less than 600 mm with smaller size towards the soil and bigger size towards the wall and provided over the entire surface behind abutment, wing wall and return wall to the full height compacted to a firm condition complete as per drawing and Technical Specification including cost of materials, labour, HOM complete as per specifications.MORTH Specification No. 2504.2.2(Item no Item no 28.13 & Page No-229)	Cum	191.83	1750.00	335702.50	226.85	226.85	1750.00	396987.50	0.00	0.00	0.00	61285.00	0.00	396987.50
19	KSRRB M2200-6. Providing T.M.T. steel reinforcement for R.C.C. work including straightening, cutting, bending, hooking, placing in position, lapping and/or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM complete as per specification.MORTH Specification No.1600 & 2200 TMT Bars Fe 500 (For Sub Structure)	MT	295.41	88000.00	25996080.00	302.56	302.56	88000.00	26625280.00	0.00	0.00	0.00	629200.00	0.00	26625280.00

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	Discription	Unit	As per Schedule-B			Qty Upto 125 %			Qty Above 125 %			Excess Amount	Saving Amount	Total Amount
			Qty	Rate	Total Amount	Quantity	Rate	Amount	Qty	Rate	Amount			
21	KSRRB M2700-7. Reinforced cement concrete M30 Approach slab including reinforcement @ 70 kg/cum and formwork complete as per drawing and Technical specification including cost of materials, labour, HOM complete as perspecifications.MORTH Specification No.1500, 1600, 1700 & 2704(Item no 32.7 & Page No-247)	Cum	81.15	11000.00	892650.00	368.91	101.44	11000.00	1115812.50	267.47	11555.04	3090655.14	3313817.64	0.00	4206467.64
22	KSRRB M2300-16. Providing and laying Cement concrete wearing coat with OPC cement design mix M30 @ 360 kgs, with 20mm and down size graded granite metal coarse aggregates @0.69cum and fine aggregtes@ 0.46cum, and reinforcement at 75 kg/cum with superplastisiser @3lts confieming to IS9103-1999 Reaffirmed-2008 including cost of reinforcement complete as per drawing and Technical Specifications including cost of materials, labour, HOM complete as per specifications. MORTH Specification No. 2702 (Item no 32.8 & Page No 247)	Cum	50.18	11000.00	551980.00	67.79	62.73	11000.00	689975.00	5.07	11948.29	60511.08	198513.08	0.00	750493.08
	Total Amount				**38607045.25**			**40722722.50**			**4880753.22**	**6996430.47**	**0.00**	**45603475.72**

Sanctioned Estimate Amount 7,00,00,000.00

Amount Put to Tender 6,09,75,025.52

Amount Entrested to Contractor 38607045.25 6,54,94,016.75

Excess over the Amount Entrested to Contractor Nil

Excess quantity amount 69,96,430.47

Total Work Slip Amount 69,96,430.47

Percentage of Work Slip over Amount put to Tender 6996430.47 / 60975025.52 = 11.47%

6996430.47 **Which is** 11.47% **Over the amount put Tender**

(CONTRACTOR)

Assistant Engineer,
SWD Dasarahalli Zone BBMP

Assistant Executive Engineer,
SWD Dasarahalli Zone BBMP

Executive Engineer,
SWD Dasarahalli Zone BBMP

18/9/2024

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